Hauppauge Public Library Annual Report For Public And Association Libraries - 2022

1. GENERAL LIBRARY INFORMATION

Library/Director Information

Outline of Major Changes

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link here and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost.

Libraries should not have reports from two different years open at the same time.

Report all information in Part 1 as of December 31, 2022, except for questions related to the current library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	8000583520
1.2	Library Name	HAUPPAUGE PUBLIC LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Hauppauge
1.6	Beginning Fiscal Reporting Year	07/01/2021
1.7	Ending Fiscal Reporting Year	06/30/2022
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.10	Please indicate the ending date of library's new reporting year. Enter	N/A

N/A if No was answered to

Question 1.8.

1.14 Street Address 1373 VETERANS MEMORIA 1.15 City HAUPPAUGE 1.16 Zip Code 11788 1.17 Mailing Address 1373 VETERANS MEMORIA 1.18 City HAUPPAUGE 1.19 Zip Code 11788 1.20 Telephone Number (enter 10 digits only and hit the Tab key; enter N/A (631) 979-1600 if no telephone number) 1.21 Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number) 1.22 E-Mail Address to Contact the Library (Enter N/A if no e-mail address) 1.23 Library Home Page URL (Enter N/A if no home page URL) 1.24 Population Chartered to Serve (per 2020 Census) 1.25 Indicate the type of library as stated in the library's charter (select one):			
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Library (Enter N/A if no e-mail info@hauppaugelibrary.org address) 1.23 Library Home Page URL (Enter N/A if no home page URL) https://hauppaugelibrary.org 1.24 Population Chartered to Serve (per 2020 Census) 1.25 Indicate the type of library as stated in the library's charter (select one):	1.21	and hit the Tab key; enter N/A if	(631) 979-4018
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1.25 Indicate the type of library as stated in the library's charter (select one):	1.23		https://hauppaugelibrary.org
stated in the library's charter PUBLIC (select one):	1.24	Population Chartered to Serve (per 2020 Census)	10,643
1.26 Indicate the area chartered to serve	1.25	stated in the library's charter	PUBLIC
as stated in the library's charter (select one): Special Legislative District	1.26		Special Legislative District

1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.	N
1.28	Indicate the type of charter the library currently holds (select one):	Absolute
1.29	Date the library was granted its absolute charter or the date of the provisional charter if the library does not have an absolute charter	05/22/2007
1.30	Date the library was last registered	03/14/2007
1.31	Federal Employer Identification Number	113582721
1.32	County	SUFFOLK
1.33	School District	Hauppauge Union Free School District
1.34	Town/City	Islip
1.35	Library System	Suffolk Cooperative Library System
THESI	E QUESTIONS ARE FOR NYC L	IBRARIES ONLY. PLEASE PROCEED TO THE NEXT QUESTION.
1.36a	President/CEO Name	
1.36b	President/CEO Phone Number	
1.36c	President/CEO Email	
NOTE:	For questions 1.37 through 1.44, re	port all information for the current library director/manager.
1.37	First Name of Library Director/Manager	Matthew
1.38	Last Name of Library Director/Manager	Bollerman
1.39	NYS Public Librarian Certification Number	20154

What is the highest education level of the library manager/director?	Master's Degree
If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science?	Y
Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note.	Y
E-mail Address of the Director/Manager	matthew@hauppaugelibrary.org
Fax Number of the Director/Manager	(631) 979-4018
Does the library charge fees for library cards to people residing outside the system's service area?	N
Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2022? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.47.	Y
	of the library manager/director? If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science? Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note. E-mail Address of the Director/Manager Fax Number of the Director/Manager Does the library charge fees for library cards to people residing outside the system's service area? Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2022? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to

Public Votes/Contracts

Please Note: last year's answers for repeating groups cannot be displayed.

- Name of municipality or district holding the public vote
 Special Legislative District
- Indicate the type of municipality or district holding the public vote
 Special Legislative District

3.	Date the vote was held (mm/dd/2021)	04/05/2022
4.	Was the vote successful? Y/N	Y
5.	What type of public vote was it?	budget vote (special legislative district public library only)
6a.	Most recent prior year approved appropriation from a public vote:	\$2,690,355
6b.	Proposed increase in appropriation as a result of the vote held on the date reported in question number 3:	\$0
6c.	Total proposed appropriation (sum of 6a and 6b):	\$2,690,355
		"No" was answered in Q1.46 OR the library has votes from different different years, both current and prior.
1.47	Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2022) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48.	
Please	Note: last year's answers for repeating	ng groups cannot be displayed.
1.	Name of municipality or district holding the public vote	N/A
2.	Indicate the type of municipality or district holding the public vote	
3.	Date the last successful vote was held (mm/dd/yyyy)	N/A
4.	What type of public vote was it?	
5.	What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote?	N/A

1.48 Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered N library? Enter Y for Yes, N for No. If yes, please complete one record for each contract. If no, go to question 1.49.

Unusual Circumstances

4.

Please Note: last year's answers for repeating groups cannot be displayed.

- Name of contracting municipality or district
- Is this a written contractual agreement?

 N/A
- Population of the geographic area served by this contract
 - Dollar amount of contract N/A
- Enter the appropriate code for range of services provided (select N/A one):
- 1.49 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.

2. LIBRARY COLLECTION

Print/Electronic/Other Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please <u>read</u> general information instructions below before completing this section.

NOTE: This section of the survey (2.1-2.25) collects data on selected types of materials.

10.688

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

PRINT MATERIALS Cataloged Books

Adult Fiction Books

2.1

2.1	Adult Fiction Books	10,000
2.2	Adult Non-fiction Books	8,501
2.3	Total Adult Books (Total questions 2.1 & 2.2)	19,189
2.4	Children's Fiction Books	13,028
2.5	Children's Non-fiction Books	5,634
2.6	Total Children's Books (Total questions 2.4 & 2.5)	18,662
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	37,851
Other	Print Materials	
2.8	Total Uncataloged Books	0
2.9	Total Print Serials	150
2.10	All Other Print Materials	150
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	300
2.12	Total Print Materials (Total questions 2.7 and 2.11)	38,151

ALL OTHER MATERIALS

Electronic Materials

2.13	Electronic Books	488,038
2.14	Local Electronic Collections	40
2.15	NOVELny Electronic Collections	15
2.16	Total Electronic Collections (Total questions 2.14 and 2.15)	55
2.17	Audio - Downloadable Units	412,697
2.18	Video - Downloadable Units	1,555
2.19	Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	25,500
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	927,845
Non-E	lectronic Materials	
2.21	Audio - Physical Units	4,660
2.22	Video - Physical Units	16,883
2.23	Other Circulating Physical Items	886
2.24	Total Physical Items in Collection (Total questions 2.21 through 2.23)	22,429

2.25	GRAND TOTAL HOLDINGS (Total questions 2.12, 2.20 and 2.24)	988,425	
ADDIT	ΓΙΟΝS ΤΟ HOLDINGS - Do not s	ubtract withdrawals or discards.	
2.26	Cataloged Books	2,999	
2.27	All Other Print Materials	0	
2.28	Electronic Materials	185,318	
2.29	All Other Materials	1,291	
2.30	Total Additions (Total questions 2.26 through 2.29)	189,608	
3. LIBRARY PROGRAMS, POLICIES, AND SERVICES Visits/Borrowers/Policies/Accessibility Report all information on questions 3.1 through 3.29 as of the end of the fiscal year reported in Part 1: report			
before Please	Report all information on questions 3.1 through 3.29 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.32 through 3.84 for the 2022 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section. Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.		
3.1	ARY USE Library visits (total annual attendance)	68,647	
3.1a	Regarding the number of Library Visits entered, is this an annual count or an annual estimate based on a typical week or weeks?	CT - Annual Count	
3.2	Registered resident borrowers	6,358	
3.3	Registered non-resident borrowers	0	
Please report information on WRITTEN POLICIES as of 12/31/22. WRITTEN POLICIES (Answer Y for Yes, N for No)			
3.4	Does the library have an open meeting policy?	Y	

Does the library have a policy protecting the confidentiality of library records?

Y

3.5

3.6	Does the library have an Internet use policy?	Y
3.7	Does the library have a disaster plan?	Y
3.8	Does the library have a board- approved conflict of interest policy?	Y
3.9	Does the library have a board- approved whistle blower policy?	Y
3.10	Does the library have a board- approved sexual harassment prevention policy?	Y
	report information on ACCESSIBIL SSIBILITY (Answer Y for Yes, N	
3.11	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	Y
3.12	Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	N
3.13	Does the library have large print books?	Y
3.14	Does the library have assistive technology for people who are visually impaired or blind?	Y
3.15 - I	f so, what do you have?	
	screen reader, such as JAWS, Windoweyes or NVDA	Yes
	refreshable Braille commonly referred to as a refreshable Braille display	No
	screen magnification software, such as Zoomtext	Yes

electronic scanning and reading software, such as OpenBook

No

3.16 Is the library registered for services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?

Library Sponsored Programs/Summer Reading Program

SYNCHRONOUS PROGRAM SESSIONS and ATTENDANCE

Synchronous Program Sessions

A synchronous (live) program session is any planned event which introduces the group attending to library services or which provides information to participants.

Program sessions may cover use of the library, library services, or library tours. Program sessions may also provide cultural, recreational, or educational information.

Examples of these types of program sessions include, but are not limited to, film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions.

For specific examples, please refer to the chart in Instructions.

3.17 Number of Synchronous Program

Sessions Targeted at Adults Age 807

19 or Older

3.18 Number of Synchronous Program

Sessions Targeted at Young Adults 130

Ages 12-18

Note: Due to the change in reporting requirements of the state, and coming out of the pandemic, our offerings increased in this year.

3.19a Number of Synchronous Program

Sessions Targeted at Children 104

Ages 0-5

Note: Due to the change in reporting requirements of the state, and coming out of the pandemic, our offerings increased in this year.

3.19b Number of Synchronous Program

Sessions Targeted at Children 89

Ages 6-11

Note: Due to the change in reporting requirements of the state, and coming out of the pandemic, our offerings increased in this year.

31

3.20 Number of Synchronous General Interest Program Sessions

3.21	Total Number of Synchronous Program Sessions (Total questions 3.17, 3.18, 3.19a, 3.19b, 3.20)	1,161
	Due to the change in reporting requir	rements of the state, and coming out of the pandemic, our offerings increased
in this	year.	
3.21a	Number of Synchronous In-Person Onsite Program Sessions	822
Note: I in this		rements of the state, and coming out of the pandemic, our offerings increased
3.21b	Number of Synchronous In-Person Offsite Program Sessions	18
3.21c	Number of Synchronous Virtual Program Sessions	141
3.21d	Total number of synchronous programs (3.21a + 3.21b + 3.21c)	981
Note: I in this		rements of the state, and coming out of the pandemic, our offerings increased
3.22	One-on-One Program Sessions	132
3.23	Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes
3.24	Attendance at Synchronous Programs Targeted at Adults Age 19 or Older	10,356
3.25	Attendance at Synchronous Programs Targeted at Young Adults Ages 12-18	2,219
Note: I in this		rements of the state, and coming out of the pandemic, our offerings increased
3.26a	Attendance at Synchronous Programs Targeted at Children Ages 0-5	1,527

3.26b	Attendance at Synchronous Programs Targeted at Children Ages 6-11	2,138
3.27	Attendance at Synchronous General Interest Programs	2,105
3.28	Total Attendance at Synchronous Programs (Total questions 3.24, 3.25, 3.26a, 3.26b, 3.27).	18,345
Note: I		rements of the state, and coming out of the pandemic, our offerings increased
3.28a	Synchronous In-Person Onsite Program Attendance	10,017
3.28b	Synchronous In-Person Offsite Program Attendance	699
3.28c	Synchronous Virtual Program Attendance	1,633
3.28d	Total synchronous program attendance (3.28a + 3.28b + 3.28c)	12,349
Note: Due to the change in reporting requirements of the state, and coming out of the pandemic, our offerings increased in this year.		
3.29	One-on-One Program Attendance	5,962
3.29a	Total Number of Asynchronous Program Presentations	46
3.29b	Total Views of Asynchronous Program Presentations within 30 Days	856
3.30	Total Number of Children's Programs (sum of Q3.19a and Q3.19b)	193
3.31	Total Children's Program Attendance (sum of Q3.26a and Q3.26b)	3,665

Please report information on SUMMER READING PROGRAMS for the 2022 calendar year. **SUMMER READING PROGRAM**

3.32 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2022 (check all that apply):

summe	er of 2022 (check all that apply):	
a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	Program(s) for Adults	Yes
d.	Summer Reading at New York Libraries name and/or logo used	No
e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	Yes
f.	N/A	No
3.33	Library outlets offering the summer reading program	1
3.34	Children registered for the library's summer reading program	332
3.35	Young adults registered for the library's summer reading program	123
3.36	Adults registered for the library's summer reading program	448
3.37	Total number registered for the library's summer reading program (total 3.34 + 3.35 + 3.36)	903
3.38	Children's program sessions - Summer 2022	43
3.39	Young adult program sessions - Summer 2022	33
3.40	Adult program sessions - Summer 2022	128

3.41	Total program sessions - Summer 2022 (total 3.38 + 3.39 + 3.40)	204
3.42	Children's program attendance - Summer 2022	1,302
3.43	Young adult program attendance - Summer 2023	407
3.44	Adult program attendance - Summer 2022	2,588
3.45	Total program attendance - Summer 2022 (total 3.42 + 3.43 + 3.44)	4,297
COLI	ABORATORS	
3.46	Public school district(s) and/or BOCES	0
3.47	Non-public school(s)	1
3.48	Childcare center(s)	0
3.49	Summer camp(s)	0
3.50	Municipality/Municipalities	0
3.51	Literacy provider(s)	0
3.52	Other (describe using the State note)	0
3.53	Total Collaborators (total 3.46 through 3.52)	1

Early/Adult/English Speaker/Digital Literacy

Please report information on EARLY LITERACY PROGRAMS for the 2022 calendar year.

EARLY LITERACY PROGRAMS

3.54	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	Y
3 55 - I	indicate types of programs offered (c	heck all that apply)
a.	Focus on birth - school entry (kindergarten)	Yes
b.	Focus on parents & caregivers	Yes
c.	Combined audience	No
d.	N/A	No
3.56 - 1	Number of sessions	
a.	Focus on birth - school entry (kindergarten)	59
b.	Focus on parents & caregivers	13
c.	Combined audience	N/A
d.	N/A	N/A
3.57	Total Sessions	72
3.58 - 4	Attendance at sessions	
a.	Focus on birth - school entry (kindergarten)	777
b.	Focus on parents & caregivers	1,089
c.	Combined audience	N/A
d.	N/A	N/A
3.59	Total Attendance	1,866
3.60 - 0	Collaborators (check all that apply):	
a.	Childcare center(s)	No
b.	Public School District(s) and/or BOCES	No

c.	Non-Public School(s)	No	
d.	Health care providers/agencies	No	
e.	Other (describe using the State note)	No	
	report information on ADULT LITE T LITERACY	RACY for the 2022 calendar year.	
3.61	Did the library offer adult literacy programs?	Yes	
3.62	Total group program sessions	7	
3.63	Total one-on-one program sessions	0	
3.64	Total group program attendance	39	
3.65	Total one-on-one program attendance	0	
3.66 - 0	Collaborators (check all that apply)		
a.	Literacy NY (Literacy Volunteers of America)	No	
b.	Public School District(s) and/or BOCES	No	
c.	Non-Public Schools	No	
d.	Other (see instructions and describe using Note)	No	
	Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2022 calendar year.		
PROG	PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)		
3.67	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	N	

3.68 Children's program sessions N/A

3.69	Young adult program sessions	N/A
3.70	Adult program sessions	N/A
3.71	Total program sessions (total 3.68 + 3.69 + 3.70)	0
3.72	One-on-one program sessions	N/A
3.73	Children's program attendance	N/A
3.74	Young adult program attendance	N/A
3.75	Adult program attendance	N/A
3.76	Total program attendance (total $3.73 + 3.74 + 3.75$)	0
3.77	One-on-one program attendance	N/A
279 (Sallaharatara (ahaala all that amala).	
a.	Collaborators (check all that apply): Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Other (describe using the Note)	No
Please	report information on DIGITAL LIT	ERACY for the 2022 calendar year.
DIGIT	AL LITERACY	
3.79	Did the library offer digital literacy programs?	Y
3.80	Total group program sessions	2
3.81	Total one-on-one program sessions	8
3.82	Total group program attendance	8

3.83	Total one-on-one program attendance	9
3.84	Did your library offer teen-led activities during the 2022 calendar year?	N

4. LIBRARY TRANSACTIONS

Circulation/Electronic Use/Reference Transactions

conside	all transactions as of the end of the red part of circulation.) LOGED BOOK CIRCULATION	fiscal year reported in Part 1. (Please note: Internal Library usage is
4.1	Adult Fiction Books	22,705
4.2	Adult Non-fiction Books	7,663
4.3	Total Adult Books (Total questions 4.1 & 4.2)	30,368
4.4	Children's Fiction Books	31,141
4.5	Children's Non-fiction Books	4,497
4.6	Total Children's Books (Total questions 4.4 & 4.5)	35,638
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	66,006
CIRCU	ULATION OF OTHER MATERIA	als
	G: 1.: C.1.1.0.1	

4.8	Circulation of Adult Other Materials	27,280
4.9	Circulation of Children's Other Materials	4,800
4.10	Circulation of Other Physical Items (Total questions 4.8, 4.9)	32,080
4.11	Physical Item Circulation (Total	98,086

questions 4.7 & 4.10)

ELEC	FRONIC USE		
4.12	Use of Electronic Material	33,509	
4.13	Successful Retrieval of Electronic Information	36,864	
4.14	Electronic Content Use (Total questions 4.12 & 4.13)	70,373	
4.15	Total Circulation of Materials (Total questions 4.11 & 4.12)	131,595	
4.16	Total Collection Use (Total questions 4.13 & 4.15)	168,459	
4.17	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	40,438	
4.18	As of the end of the reporting period, does the library charge overdue fines to any users when they fail to return physical print materials by the date due?	No	
REFE	RENCE TRANSACTIONS		
4.19	Total Reference Transactions	16,925	
4.19a	Regarding the number of Reference Transactions entered, is this an annual count or an annual estimate based on a typical week or weeks?	CT - Annual Count	
4.20	Does the library offer virtual reference?	Y	
Interlibrary Loan			
INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)			

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

8,808

4.21

TOTAL MATERIALS

RECEIVED

4.22

5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2022.

SYST	EMS AND SERVICES	
5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	85,644
5.5	Does the library use Internet filtering software on any computer?	Y
5.6	Does your library use social media?	Y
5.7	Does the library file for E-rate benefits?	Y
5.8	Is the library part of a consortium for E-rate benefits?	Y
5.9	If yes, in which consortium are you participating?	Suffolk Cooperative Library System
5.10	Name of the person responsible for the library's Information Technology (IT) services	Matthew Bollerman
5.11	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(631) 979-1600
5.12	IT contact's email address	matthew@hauppaugelibrary.org

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to fulltime equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1 The number of hours per workweek used to compute FTE for all paid library personnel in this 35 section.

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	1
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	5
6.5	Vacant Librarian (certified)	0
6.6	Library Manager (not certified)	0
6.7	Vacant Library Manager (not certified)	0
6.8	Library Specialist/Paraprofessional (not certified)	0
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0
6.10	Other Staff	16
6.11	Vacant Other Staff	0
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	22.00
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00

SALARY INFORMATION

FTE - Entry Level Librarian

6.14

6.19

certified)

(certified)

6.15 Salary - Entry Level Librarian (certified) \$57,808

6.16 FTE - Library Director (certified) 1

6.17 Salary - Library Director (certified) \$152,139

6.18 FTE - Library Manager (not certified)

Salary - Library Manager (not

1

N/A

7. MINIMUM PUBLIC LIBRARY STANDARDS

As of January 1, 2023 all public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of **December 31, 2022**. Please click here to read general instructions before completing this section. Helpful information for meeting minimum public library standards is available on the State Library's website. Questions about the new standards should be directed to your library system.

- Is governed by written bylaws which define the structure and governing functions of the library board of trustees, and which shall be reviewed and re-approved by the board of trustees at least once every five years or earlier if required by law.
- Has a community-based, boardapproved, written long-range plan of service developed by the library board of trustees and staff.
- Provides a board-approved written annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service.

4.	Has board-approved written policies for the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law.	Y	
5.	Annually prepares and publishes a board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service.	Y	
6.	Periodically evaluates the effectiveness of the library's programs, services and collections to address community needs, as outlined in the library's long-range plan of service.	Y	
7.	Is open the minimum standard number of public service hours for population served. (see instructions)	Υ	
	8. Maintains a facility that addresses community needs, as outlined in the library's long-range plan of service, including		
		nunity needs, as outlined in the library's long-range plan of service, including	
8. Mai adequa 8a.		nunity needs, as outlined in the library's long-range plan of service, including Y	
adequa	te:		
adequa 8a.	te: space	Y	
adequa 8a. 8b.	te: space lighting	Y Y	
adequa 8a. 8b. 8c.	te: space lighting shelving	Y Y Y	
adequa 8a. 8b. 8c. 8d.	te: space lighting shelving seating	Y Y Y Y	
adequa 8a. 8b. 8c. 8d.	te: space lighting shelving seating power infrastructure	Y Y Y Y Y	

10. Provides

- 10a. a circulation system that facilitates access to the local library collection and other library catalogs
- 10b. equipment, technology, and internet connectivity to address community needs and facilitate access to information.
- 11. Provides access to current library information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above.
- Employs a paid director in accordance with the provisions of Y Commissioner's Regulation 90.8.
- 13. Provides library staff with annual technology training, appropriate to their position, to address community needs, as outlined in the library's long-range plan of service.
- 14. Establishes and maintains partnerships with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click here to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1
PUBLI	C SERVICE HOURS - Report hours	s to two decimal places.
8.6	Minimum Weekly Total Hours - Main Library	71.00
8.7	Minimum Weekly Total Hours - Branch Libraries	0.00
8.8	Minimum Weekly Total Hours - Bookmobiles	0.00
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	71.00
8.10	Annual Total Hours - Main Library	3,692.00
8.11	Annual Total Hours - Branch Libraries	0.00
8.12	Annual Total Hours - Bookmobiles	0.00
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	3,692.00
8A. C	OVID	

8A. COVID

NOTE: This section of the survey (8A) collects data on the impact of the COVID-19 pandemic. Report all information in Part 8A from January 1, 2022 to December 31, 2022.

CV1 Were any of the library's outlets physically closed to the public for any period of time due to the No Coronavirus (COVID-19) pandemic?

- CV2 Did library staff continue to provide services to the public during any portion of the period when the building was physically closed to the public due to the Coronavirus (COVID-19) pandemic?
- CV3 Did the library allow users to complete registration for library cards online without having to come to the library during the Coronavirus (COVID-19) pandemic?
- CV4 Did the library provide reference service via the Internet or telephone when the building was physically closed to the public during the Coronavirus (COparders):?
- CV5 Did the library provide 'outside' service for circulation of physical materials at one or more outlets Yes during the Coronavirus (COMMORT)?
- CV6 Did the library intentionally provide Wi-Fi Internet access to users outside the building at one or No more outlets during COVID-19 pandemic?
- CV7 Did the library increase access to Wi-Fi Internet access to users outside the building at one or more No outlets during the Coronavirus (COVID-19) pandemic?
- CV8 Did library staff work for other government agencies or nonprofit organizations instead of, or in addition to, their normal duties during the Coronavirus (COMMIDE 1990):?

CV9

9. SERVICE OUTLET INFORMATION

Outlet Name

Please Note: last year's answers for repeating groups cannot be displayed.

Outlets should be arranged in alphabetical order if possible.

Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you will enter the data into the spreadsheet form available in the survey by clicking a link to an Excel sheet listing prior year outlets is located in section 9. Complete this form and email it to collectconnect@baker-taylor.com and your data will be uploaded into CollectConnect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

Hauppauge Public Library

1.	Outlet Name	Hauppauge Public Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	1373 Veterans Memorial Hwy.
4.	Outlet Street Address Status	00 (for no change)
5.	City	Hauppauge
6.	Zip Code	11788
7.	Phone (enter 10 digits only)	(631) 979-1600
8.	Fax Number (enter 10 digits only)	(631) 979-4018
9.	E-mail Address	info@hauppaugelibrary.org
10.	Outlet URL	https://hauppaugelibrary.org
11.	County	Suffolk
12.	School District	Hauppauge
13.	Library System	Suffolk Cooperative Library System

14.	Outlet Type Code (select one):	CE
15.	Public Service Hours Per Year for This Outlet	71
16.	Number of Weeks This Outlet is Open	52
16a	Number of weeks an outlet closed due to COVID-19	0
16b	Number of weeks an outlet had limited occupancy due to COVID-19	0
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18.	Is the meeting space available for public use even when the outlet is closed?	N
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	1,715
20.	Enter the appropriate outlet code (select one):	LR
21. Note: 0	Who owns this outlet building? Crest Hauppauge LLC	Other (specify using the State note)
22.	Who owns the land on which this outlet is built? Crest Hauppauge LLC	Other (specify using the State note)
23.	Indicate the year this outlet was initially constructed	1980
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2018
25.	Square footage of the outlet	19,200
4		

26.	Number of Internet Computers Used by General Public	28
27.	Number of uses (sessions) of public Internet computers per year	10,781
27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count
28.	Type of connection on the outlet's public Internet computers	Fiber
29.	Maximum download speed of connection on the outlet's public Internet computers	12 Greater than or equal to 1 gbps
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	12 Greater than or equal to 1 gbps
31.	Internet Provider	Crown Castle Fiber
32.	WiFi Access	No restrictions to access
33.	Wireless Sessions	6,966
33a	Reporting Method for Wireless Sessions	CT - Annual Count
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
36.	Does your outlet have a Makerspace?	N
37.	LIBID	8000583520

38.	FSCSID	NY9016		
39.	Number of Bookmobiles in the Bookmobile Outlet Record	0		
40.	Outlet Structure Status	00 (for no change from previous year)		
10. Ol	FFICERS AND TRUSTEES			
Trustees	and Terms/Board President/Trustee Nam	nes		
Educat	Report information about trustee meetings as of December 31, 2022. All public and association libraries are required by Education Law to hold at least four meetings a year. BOARD MEETINGS			
10.1	Total number of board meetings held during calendar year (January 1, 2022 to December 31, 2022)	12		
NUME	BER OF TRUSTEES AND TERM	s		
10.2	Does your library have a range of trustees stated in the library's charter documents (incorporation)?	No		
10.5	If your library does not have a range, how many voting positions are stated in the library's charter documents (incorporation)?	5		
10.6	Does your library's charter documents (incorporation) state a specified term for trustees? If no, please explain in a Note.	Yes		
10.7	If yes, what is the trustee term length, as stated in your library's charter documents (incorporation)?	5		

BOARD MEMBER SELECTION

10.8 Enter Board Member Selection Code (select one):

EP - board members are elected in a public election

List Officers and Board Members as of February 1, 2023. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions. **BOARD PRESIDENT**

BOAR	D PRESIDENT	
10.9	First Name	Steve
10.10	Last Name	Bard
10.11	Mailing Address	40 Hamlet Drive
10.12	City	Hauppauge
10.13	Zip Code (5 digits only)	11788
10.14	Phone (enter 10 digits only)	(631) 335-4253
10.15	E-mail Address	SBARDESQ@aol.com
10.16	Term Begins - Month	July
10.17	Term Begins - Year (yyyy)	2018
10.18	Term Expires - Month	June
10.19	Term Expires - Year (yyyy)	2023
10.20	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
10.21	The date the Oath of Office was taken (mm/dd/yyyy)	07/13/2018
10.22	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/14/2018
10.23	Is this a brand new trustee?	N

Please Note: last year's answers for repeating groups cannot be displayed.

1.

Status

You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect (but do not include the Board Presidentâ€"this information should still be entered directly into the survey). If you choose to send your data for uploading, you must enter the data into the spreadsheet form available here. Please Note: It is customized and contains all the data entered last year to be updated this year. Complete this form and email it to collectconnect@baker-taylor.com.

Filled

2.	First Name of Board Member	Julian
3.	Last Name of Board Member	Aptowitz
4.	Mailing Address	1373 Veterans Memorial Hwy
5.	City	Hauppauge
6.	Zip Code (5 digits only)	11788
7.	E-mail address	julianaptowitz@gmail.com
8.	Office Held or Trustee	Vice President
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2019
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2024
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example:	Yes

Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending

date.

14.	The date the Oath of Office (mm/dd/yyyy) was taken	07/18/2019
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/19/2019
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Nayana
3.	Last Name of Board Member	Mehta
4.	Mailing Address	1373 Veterans Memorial Hwy
5.	City	Hauppauge
6.	Zip Code (5 digits only)	11788
7.	E-mail address	info@strand-co.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2021
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2026

13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	07/19/2021
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/20/2021
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Ralph
3.	Last Name of Board Member	Plotke
4.	Mailing Address	1373 Veterans Memorial Hwy
5.	City	Hauppauge
6.	Zip Code (5 digits only)	11788
7.	E-mail address	ralph@roofservices.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2020
11.	Term Expires	June

12.	Term Expires - Year (yyyy)	2025
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	No
14.	The date the Oath of Office (mm/dd/yyyy) was taken	07/16/2020
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/17/2020
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	John
3.	Last Name of Board Member	White
4.	Mailing Address	1373 Veterans Memorial Hwy
5.	City	Hauppauge
6.	Zip Code (5 digits only)	11788
7.	E-mail address	jmtwhite@optonline.net
8.	Office Held or Trustee	Financial Officer
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2022

11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2027
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	07/18/2022
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/19/2022
16.	Is this a brand new trustee?	N
Tuustee	Education	
Trustee	Education	
Please	Note: last year's answers for repeating	ng groups cannot be displayed.
	ete one record for each person servin ne as the trustees listed in the section	g as a trustee as of December 31, 2022. These trustees will not be exactly above.
1.	Trustee Name	Julian Aptowitz
2.	Has the trustee participated in trustee education in the last calendar year (2022)?	Y
1.	Trustee Name	Stephen Bard
2.	Has the trustee participated in trustee education in the last calendar year (2022)?	Y

1.	Trustee Name	Nayana Mehta
2.	Has the trustee participated in trustee education in the last calendar year (2022)?	Y
1.	Trustee Name	Ralph Plotke
2.	Has the trustee participated in trustee education in the last calendar year (2022)?	Y
1.	Trustee Name	John White
2.	Has the trustee participated in trustee education in the last calendar year (2022)?	Y

11. OPERATING FUNDS RECEIPTS

Local Public Funds/System Cash Grants/Other State

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

11.1 Does the library receive any local public funds? If yes, complete one record for each taxing authority; if no, go to question 11.3.

Please Note: last year's answers for repeating groups cannot be displayed.

Source of Funds School District

 Name of funding County, Municipality or School District
 Hauppauge Public Schools

3. Amount \$2,690,355

4.	Subject to public vote held in reporting year or in a previous reporting year(s).	Y
5.	Written Contractual Agreement	N
11.2	TOTAL LOCAL PUBLIC FUNDS	\$2,690,355
CVCTI	EM CASH GRANTS TO MEMBE	DIRDADV
		K LIDKAKI
11.3	Local Library Services Aid (LLSA)	\$3,124
11.4	Record all Central Library Services Aid monies received from system headquarters	\$0
11.5	Additional State Aid received from the System	\$0
11.6	Federal Aid received from the System	\$0
11.7	Other Cash Grants	\$25,000
11.8	TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$28,124
ОТНЕ	R STATE AID	
11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$0
Federal	Aid/Other Receipts	
FFDF	RAL AID FOR LIBRARY OPERA	TION
11.10		\$0
11.11	Other Federal Aid	\$0

11.12	TOTAL FEDERAL AID (Add Questions 11.10 and 11.11)	\$0			
11.13	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0			
отне	R RECEIPTS				
_	Gifts and Endowments	\$700			
11.15	Fund Raising	\$0			
11.16	Income from Investments	\$793			
11.17	Library Charges	\$7,402			
11.18	Other	\$171,532			
11.19	TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$180,427			
11.20	TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$2,898,906			
11.21	BUDGET LOANS	\$0			
Transfe	rs/Grant Total				
TRAN	TRANSFERS				
	From Capital Fund (Same as Question 14.8)	\$0			
11.23	From Other Funds	\$0			
11.24	TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	\$0			

11.25 BALANCE IN OPERATING
FUND - Beginning Balance for
Fiscal Year Ending 2022 (Same as \$1,720,845
Question 12.39 of previous year if
fiscal year has not changed)

11.26 GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.40) \$4,619,751

12. OPERATING FUND DISBURSEMENTS

Staff/Collection/Capital/Operation and Maintenance

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

\$1,572,237

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$684,577
12.2	Other Staff	\$423,321
12.3	Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)	\$1,107,898
12.4	Employee Benefits Expenditures	\$464,339

COLLECTION EXPENDITURES

Questions 12.3 and 12.4)

12.5

12.6	Print Materials Expenditures	\$57,726
------	------------------------------	----------

Total Staff Expenditures (Add

Note: Less print materials were requested so we purchased less.

12.7 Electronic Materials Expenditures \$101,342

12.8 Other Materials Expenditures \$33,659

12.9	Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8)	\$192,727
CADIT	TAL EXPENDITURES FROM OP	EDATING EUNDS
	From Local Public Funds (71PF)	\$12,093
12.11	From Other Funds (710F)	\$0
12.12	Total Capital Expenditures (Add Questions 12.10 and 12.11)	\$12,093
OPER	ATION AND MAINTENANCE O	FBUILDINGS
Repair	s to Building & Building Equipme	ent
•	From Local Public Funds (72PF)	\$5,554
12.14	From Other Funds (72OF)	\$0
12.15	Total Repairs (Add Questions 12.13 and 12.14)	\$5,554
12.16	Other Disbursements for Operation & Maintenance of Buildings	\$631,372
12.17	Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16)	\$636,926
Mec	ELLANEOUS EXPENSES	
		\$9,579
12.19	Telecommunications	\$30,201
12.20	Postage and Freight	\$3,568
12.21	Professional & Consultant Fees	\$45,437
12.22	Equipment	\$2,388
12.23	Other Miscellaneous	\$255,904

12.24	Total Miscellaneous Expenses (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22 and 12.23)	\$347,077
Contrac	ts/Debt Service/Transfers/Grand Total	
12.25	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0
60.00	SERVICE	
-	l Purposes Loans (Principal and In	
12.20	From Local Public Funds (73PF)	\$0
12.27	From Other Funds (73OF)	\$0
12.28	Total (Add Questions 12.26 and 12.27)	\$0
Other I	Loans	
12.29	Budget Loans (Principal and Interest)	\$0
12.30	Short-Term Loans	\$0
12.31	Total Debt Service (Add Questions 12.28, 12.29 and 12.30)	\$0
12.32	TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31)	\$2,761,060
TRAN	SFERS	
	ers to Capital Fund	
12.33	From Local Public Funds (76PF)	\$0
12.34	From Other Funds (76OF)	\$0
12.35	Total Transfers to Capital Fund (Add Questions 12.33 and 12.34; same as Question 13.8)	\$0

12.36	Transfer to Other Funds	\$0
12.37	TOTAL TRANSFERS (Add Questions 12.35 and 12.36)	\$0
12.38	TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.32 and 12.37)	\$2,761,060
12.39	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2022	\$1,858,691
12.40	GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.38 and 12.39; same as Question 11.26)	\$4,619,751
ASSU	RANCE	
12.41	The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	02/27/2023
FISCA	AL AUDIT	
12.42	Last audit performed (mm/dd/yyyy)	09/27/2022
12.43	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	07/01/2021 - 06/30/2022
12.44	Indicate type of audit (select one):	Private Accounting Firm
CAPIT	TAL FUND	
12.45	Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.	Y

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section. REVENUES FROM LOCAL SOURCES Revenues from Local Government \$0 13.1 Sources All Other Revenues from Local 13.2 \$0 Sources 13.3 **Total Revenues from Local** Sources (Add Questions 13.1 and \$0 13.2)STATE AID FOR CAPITAL PROJECTS 0

13.4	State Aid Received for Construction	\$0
13.5	Other State Aid	\$0
13.6	Total State Aid (Add Questions 13.4 and 13.5)	\$0

FEDERAL AID FOR CAPITAL PROJECTS

13.7 TOTAL FEDERAL AID \$0

Transfer from Operating Fund

(Same as Question 12.35)

\$0

INTERFUND REVENUE

13.8

13.9 **TOTAL REVENUES** (Add Questions 13.3, 13.6, 13.7 and 13.8) \$0

13.10 **NON-REVENUE RECEIPTS** \$197

44 THE

13.11 TOTAL CASH RECEIPTS (Add Questions 13.9 and 13.10) \$197

13.12 BALANCE IN CAPITAL FUND Beginning Balance for Fiscal Year
Ending 2022 (Same as Question
14.11 of previous year, if fiscal
year has not changed)

\$549,221

13.13 TOTAL CASH RECEIPTS AND
BALANCE(Add Questions 13.11
and 13.12; same as Question
14.12) \$549,418

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click $\underline{\text{here}}$ to read general instructions before completing this section.

DOLLAR. Please click <u>here</u> to read general instruc PROJECT EXPENDITURES		
14.1	Construction	\$0
14.2	Incidental Construction	\$0
Other	Disbursements	
14.3	Purchase of Buildings	\$0
14.4	Interest	\$0
14.5	Collection Expenditures	\$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0
14.7	TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6)	\$0
14.8	TRANSFER TO OPERATING FUND (Same as Question 11.22)	\$0
14.9	NON-PROJECT EXPENDITURES	\$0
14.10	TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9)	\$0
14.11	BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal Year Ending 2022	\$549,418

14.12 TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 \$549,418 and 14.11; same as Question 13.13)

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locke	ed fields.
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Federal Totals.

	See instructions for definitions and ca	
16.1	Total ALA-MLS	5.25
16.2	Total Librarians	5.25
16.3	All Other Paid Staff	14.00
16.4	Total Paid Employees	19.25
16.5	State Government Revenue	\$3,124
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$205,427
16.8	Total Operating Revenue	\$2,898,906
16.9	Other Operating Expenditures	\$984,003
16.10	Total Operating Expenditures	\$2,748,967
16.11	Total Capital Expenditures	\$12,093
16.12	Print Materials	38,001
16.13	Total Registered Borrowers	6,358
16.14	Other Capital Revenue and Receipts	\$197

16.15	Number of Internet Computers Used by General Public	28
16.16	Total Uses (sessions) of Public Internet Computers Per Year	10,781
16.17	Wireless Sessions	6,966
16.18	Total Capital Revenue	\$197
17. F (OR NEW YORK STATE LIBE	8000583520
17.2	Interlibrary Relationship Code	ME
17.3	Legal Basis Code	LD
17.4	Administrative Structure Code	SO
17.5	FSCS Public Library Definition	Y
17.6	Geographic Code	SU2
17.7	FSCS ID	NY9016
17.8	SED CODE	800000058324
17.9	INSTITUTION ID	800000058324
SUGO	GESTED IMPROVEMENTS	
	Library Name:	HAUPPAUGE PUBLIC LIBRARY
	Library System:	Suffolk Cooperative Library System
	Name of Person Completing Form:	Matthew Bollerman
	Phone Number:	(631) 979-1600
	I am satisfied that this resource (Collect) is meeting library needs:	Agree

Applying this resource (Collect) will help improve library services Agree to the public:

Please share with us your suggestions for improving the Annual Report. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!

Hauppauge Public Library **Annual Report For Public And Association Libraries - 2022**

1. GENERAL LIBRARY INFORMATION

No Notes

2. LIBRARY COLLECTION

No Notes

3.18

3.24, 3.25, 3.26a, 3.26b, 3.27).

3. LIRRAR	V PROGRAMS	POLICIES.	AND SERVICES
J. LIDIVAN		. I OLICILO.	

Number of Synchronous Program Sessions Targeted at Young

	ages 12-18	requirements of the state, and coming out of the pandemic, our offerings increased in this year.
3.19a Ages 0-5	Number of Synchronous Program Sessions Targeted at Children	Due to the change in reporting requirements of the state, and coming out of the pandemic, our offerings increased in this year.
3.19b Ages 6-1	Number of Synchronous Program Sessions Targeted at Children 1	Due to the change in reporting requirements of the state, and coming out of the pandemic, our offerings increased in this year.
3.21 question	Total Number of Synchronous Program Sessions (Total s 3.17, 3.18, 3.19a, 3.19b, 3.20)	Due to the change in reporting requirements of the state, and coming out of the pandemic, our offerings increased in this year.
3.21a	Number of Synchronous In-Person Onsite Program Sessions	Due to the change in reporting requirements of the state, and coming out of the pandemic, our offerings increased in this year.
3.21d	Total number of synchronous programs (3.21a + 3.21b + 3.21c)	Due to the change in reporting requirements of the state, and coming out of the pandemic, our offerings increased in this year.
3.25 Ages 12-	Attendance at Synchronous Programs Targeted at Young Adults 18	Due to the change in reporting requirements of the state, and coming out of the pandemic, our offerings increased in this year.
3.28	Total Attendance at Synchronous Programs (Total questions	Due to the change in reporting

Due to the change in reporting

requirements of the state, and coming out of the pandemic, our

		offerings increased in this year.		
3.28d	Total synchronous program attendance (3.28a + 3.28b + 3.28c)	Due to the change in reporting requirements of the state, and coming out of the pandemic, our		
		offerings increased in this year.		
4. LIBE	RARY TRANSACTIONS			
No Note	es			
5. TEC	5. TECHNOLOGY AND TELECOMMUNICATIONS			
No Note	es			
6. STAI	FF INFORMATION			
No Note	es es			
7. MIN	7. MINIMUM PUBLIC LIBRARY STANDARDS			
No Note	es			
8. PUB	8. PUBLIC SERVICE INFORMATION			
No Note	es			
8A. CO	VID			
No Note	es			
9. SERV	VICE OUTLET INFORMATION			
Repeati	ng Group 1			
21.	Who owns this outlet building?	Crest Hauppauge LLC		
V	ng Group 1			
22.	Who owns the land on which this outlet is built?	Crest Hauppauge LLC		
10. OFFICERS AND TRUSTEES				
No Notes				

12. OPERATING FUND DISBURSEMENTS 12.6 Print Materials Expenditures Less print materials were requested so we purchased less. 13. CAPITAL FUND RECEIPTS No Notes 14. CAPITAL FUND DISBURSEMENTS

II. OPERATING FUNDS RECEIPTS

No Notes

No Notes

No Notes

15. CENTRAL LIBRARIES

16. FEDERAL TOTALS