Hauppauge Public Library Annual Report For Public And Association Libraries - 2021

1. GENERAL LIBRARY INFORMATION

Library/Director Information

Please note: Bibliostat CollectConnect is now compatible with major browsers including Google Chrome, Mozilla Firefox, Safari and Internet Explorer.

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link here and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost.

Libraries should not have reports from two different years open at the same time.

Report all information in Part 1 as of December 31, 2021, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	8000583520
1.2	Library Name	HAUPPAUGE PUBLIC LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Hauppauge
1.6	Beginning Fiscal Reporting Year	07/01/2020
1.7	Ending Fiscal Reporting Year	06/30/2021
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.11	Beginning Local Fiscal Year	07/01/2020
1.12	Ending Local Fiscal Year	06/30/2021

1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	1373 VETERANS MEMORIAL HWY.
1.15	City	HAUPPAUGE
1.16	Zip Code	11788
1.17	Mailing Address	1373 VETERANS MEMORIAL HWY.
1.18	City	HAUPPAUGE
1.19	Zip Code	11788
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(631) 979-1600
1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(631) 979-4018
1.22	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	info@hauppaugelibrary.org
1.23	Library Home Page URL (Enter N/A if no home page URL)	https://hauppaugelibrary.org
1.24	Population Chartered to Serve (per 2010 Census)	10,936
1.25	Indicate the type of library as stated in the library's charter (select one):	PUBLIC
1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	Special Legislative District
1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.	N
1.28	Indicate the type of charter the library currently holds (select one):	Absolute
1.29	Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	05/22/2007
1.30	Date the library was last registered	03/14/2007
1.31	Federal Employer Identification Number	113582721
1.32	County	SUFFOLK
1.33	School District	Hauppauge Union Free School District
1.34	Town/City	Islip
1.35	Library System	Suffolk Cooperative Library System
THES	E QUESTIONS ARE FOR NYC LIBRARIES ONLY.	PLEASE PROCEED TO THE

THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE NEXT QUESTION.

- 1.36a President/CEO Name
- 1.36b President/CEO Phone Number
- 1.36c President/CEO Email

	: For questions 1.37 through 1.44, report all information for/manager.	For the <u>current</u> library
1.37	First Name of Library Director/Manager	Matthew
1.38	Last Name of Library Director/Manager	Bollerman
1.39	NYS Public Librarian Certification Number	20154
1.40	What is the highest education level of the library manager/director?	Master's Degree
1.41	If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science?	Y
1.42	Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and email address of each staff member without an active certificate in a Note.	Y
1.43	E-mail Address of the Director/Manager	matthew@hauppaugelibrary.org
1.44	Fax Number of the Director/Manager	(631) 979-4018
1.45	Does the library charge fees for library cards to people residing outside the system's service area?	N
Public V	Votes/Contracts	
1.46	Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2021? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.47.	Y
1.	Name of municipality or district holding the public vote	Special Legislative District
2.	Indicate the type of municipality or district holding the public vote	Special Legislative District
3.	Date the vote was held (mm/dd/2021)	04/06/2021
4.	Was the vote successful? Y/N	Y
5.	What type of public vote was it?	budget vote (special legislative district public library only)
6a.		district public fibrary offiy)
va.	Most recent prior year approved appropriation from a public vote:	\$2,690,355
6b.	1 1 1	

This question should only be answered if "No" was answered in Q1.46 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

\$2,690,355

1.47 Did the library receive funding from an appropriation which was approved by public vote in a prior year?

Total proposed appropriation (sum of 6a and 6b):

6c.

(Prior to Calendar Year 2021) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48.

- 1. Name of municipality or district holding the public vote N/A
- 2. Indicate the type of municipality or district holding the public vote
- 3. Date the last successful vote was held (mm/dd/yyyy) N/A
- 4. What type of public vote was it?
- 5. What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote?

Unusual Circumstances

- 1.48 Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? N Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.49.
- 1. Name of contracting municipality or district N/A
- 2. Is this a written contractual agreement? N/A
- 3. Population of the geographic area served by this contract
- 4. Dollar amount of contract N/A
- 5. Enter the appropriate code for range of services provided (select one):
- 1.49 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If N yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.

2. LIBRARY COLLECTION

Print/Electronic/Other Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please <u>read</u> general information instructions below before completing this section.

NOTE: This section of the survey (2.1-2.25) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which

expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

10,123

PRINT MATERIALS

Adult Fiction Books

Cataloged Books

2.1

2.2	Adult Non-fiction Books	8,391
2.3	Total Adult Books (Total questions 2.1 & 2.2)	18,514
2.4	Children's Fiction Books	12,446
2.5	Children's Non-fiction Books	5,543
2.6	Total Children's Books (Total questions 2.4 & 2.5)	17,989
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	36,503
Other	r Print Materials	
2.8	Total Uncataloged Books	0
2.9	Total Print Serials	150
2.10	All Other Print Materials	150
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	300
2.12	Total Print Materials (Total questions 2.7 and 2.11)	36,803
ALL	OTHER MATERIALS	
Elect	ronic Materials	
2.13	Electronic Books	411,651
2.13 2.14	Electronic Books Local Electronic Collections	411,651 43
2.14	Local Electronic Collections	43
2.142.15	Local Electronic Collections NOVELny Electronic Collections Total Electronic Collections (Total questions 2.14 and	43 15
2.142.152.16	Local Electronic Collections NOVELNY Electronic Collections Total Electronic Collections (Total questions 2.14 and 2.15)	43 15 58
2.142.152.162.17	Local Electronic Collections NOVELNY Electronic Collections Total Electronic Collections (Total questions 2.14 and 2.15) Audio - Downloadable Units	43 15 58 314,840
2.142.152.162.172.18	Local Electronic Collections NOVELNY Electronic Collections Total Electronic Collections (Total questions 2.14 and 2.15) Audio - Downloadable Units Video - Downloadable Units Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools,	43 15 58 314,840 1,506
 2.14 2.15 2.16 2.17 2.18 2.19 	Local Electronic Collections NOVELNY Electronic Collections Total Electronic Collections (Total questions 2.14 and 2.15) Audio - Downloadable Units Video - Downloadable Units Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.) Total Electronic Materials (Total questions 2.13, 2.16,	43 15 58 314,840 1,506 24,992

2.22	Video - Physical Units	16,971
	Other Circulating Physical Items	882
2.24	Total Physical Items in Collection (Total questions 2.21 through 2.23)	22,977

Grand Total/Additions to Holdings

2.25 **GRAND TOTAL HOLDINGS** (Total questions 2.12, 2.20 and 2.24)

ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.26	Cataloged Books	3,040
2.27	All Other Print Materials	0
2.28	Electronic Materials	253,306
2.29	All Other Materials	1,118
2.30	Total Additions (Total questions 2.26 through 2.29)	257,464

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Visits/Borrowers/Policies/Accessibility

Report all information on questions 3.1 through 3.29 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.30 through 3.82 for the 2021 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

LIBRARY USE

3.1	Library visits (total annual attendance)	50,245
3.1a	Regarding the number of Library Visits entered, is this an annual count or an annual estimate based on a typical week or weeks?	CT - Annual Count
3.2	Registered resident borrowers	6,503
3.3	Registered non-resident borrowers	0
Please	report information on WRITTEN POLICIES as of 12/31	/21.

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.4	Does the library have an open meeting policy?	Y
3.5	Does the library have a policy protecting the confidentiality of library records?	Y
3.6	Does the library have an Internet use policy?	Y
3.7	Does the library have a disaster plan?	Y
3.8	Does the library have a board-approved conflict of	

	interest policy?	Y
3.9	Does the library have a board-approved whistle blower policy?	Y
3.10	Does the library have a board-approved sexual harassment prevention policy?	Y
Please	report information on ACCESSIBILITY as of 12/31/21.	
ACCI	ESSIBILITY (Answer Y for Yes, N for No)	
3.11	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	Y
3.12	Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	N
3.13	Does the library have large print books?	Y
3.14	Does the library have assistive technology for people who are visually impaired or blind?	Y
3.15 -	If so, what do you have?	
	screen reader, such as JAWS, Windoweyes or NVDA	Yes
	refreshable Braille commonly referred to as a refreshable Braille display	No
	screen magnification software, such as Zoomtext	Yes
	electronic scanning and reading software, such as OpenBook	No
3.16	Is the library registered for services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?	

Library Sponsored Programs/Summer Reading Program

SYNCHRONOUS PROGRAM SESSIONS and ATTENDANCE

For Questions 3.19, 3.19a, 3.19b,

- If you have broken out Synchronous Program Sessions for Children by age group, 0–5 and 6–11, please complete Q3.19a and Q3.19b. Enter the total in Q3.19.
- If you have not broken out Synchronous Program Sessions by age group, enter the Number of Children's Programs in Q3.19, and enter N/A in Q3.19a and Q3.19b.

For Questions 3.26, 3.26a, 3.26b,

• If you have broken out Synchronous Children's Program Attendance by age group, 0–5 and 6–11, please complete Q3.26a and Q3.26b. Enter that total in Q3.26.

• If you have not broken out Synchronous Children's Program Attendance by age group, enter the Children's Program Attendance in Q3.26, and enter N/A in Q3.26a and Q3.26b.

3.17	Number of Synchronous Program Sessions Targeted at Adults Age 19 or Older	88
3.18	Number of Synchronous Program Sessions Targeted at Young Adults Ages 12-18	3
3.19	Number of Children's Programs	0
3.19a	Number of Synchronous Program Sessions Targeted at Children Ages 0-5	N/A
3.19b	Number of Synchronous Program Sessions Targeted at Children Ages 6-11	N/A
3.20	Number of Synchronous General Interest Program Sessions	N/A
3.21	Total Number of Synchronous Program Sessions (Total questions 3.17, 3.18, 3.19a, 3.19b, 3.20)	91
3.21a	Number of Synchronous In-Person Onsite Program Sessions	N/A
3.21b	Number of Synchronous In-Person Offsite Program Sessions	N/A
3.21c	Number of Synchronous Virtual Program Sessions	539
3.22	One-on-One Program Sessions	125
3.23	Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes
3.24	Attendance at Synchronous Programs Targeted at Adults Age 19 or Older	659
3.25	Attendance at Synchronous Programs Targeted at Young Adults Ages 12-18	27
3.26	Children's Program Attendance	0
3.26a	Attendance at Synchronous Programs Targeted at Children Ages 0-5	N/A
3.26b	Attendance at Synchronous Programs Targeted at Children Ages 6-11	N/A
3.27	Attendance at Synchronous General Interest Programs	N/A
3.28	Total Attendance at Synchronous Programs (Total questions 3.24, 3.25, 3.26a, 3.26b, 3.27)	686
3.28a	Synchronous In-Person Onsite Program Attendance	N/A
3.28b	Synchronous In-Person Offsite Program Attendance	N/A
3.28c	Synchronous Virtual Program Attendance	32,208
3.29	One-on-One Program Attendance	6,097
3.29a	Total Number of Asynchronous Program Presentations	N/A

3.29b Total Views of Asynchronous Program Presentations N/A within 7 Days

Please report information on SUMMER READING PROGRAMS for the 2021 calendar year.

SUMMER READING PROGRAM

3.30 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2021 (check all that apply):

a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	Program(s) for Adults	Yes
d.	Summer Reading at New York Libraries name and/or logo used	No
e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	Yes
f.	N/A	No
3.31	Library outlets offering the summer reading program	1
3.32	Children registered for the library's summer reading program	346
3.33	Young adults registered for the library's summer reading program	135
3.34	Adults registered for the library's summer reading program	285
3.35	Total number registered for the library's summer reading program (total 3.32 + 3.33 + 3.34)	766
3.36	Children's program sessions - Summer 2021	10
3.37	Young adult program sessions - Summer 2021	10
3.38	Adult program sessions - Summer 2021	77
3.39	Total program sessions - Summer 2021 (total 3.36 + 3.37 + 3.38)	97
3.40	Children's program attendance - Summer 2021	267
3.41	Young adult program attendance - Summer 2021	89
3.42	Adult program attendance - Summer 2021	902
3.43	Total program attendance - Summer 2021 (total $3.40 + 3.41 + 3.42$)	1,258
COLL	ABORATORS	
3.44	Public school district(s) and/or BOCES	0
3.45	Non-public school(s)	1
3.46	Childcare center(s)	0
3.47	Summer camp(s)	0
3.48	Municipality/Municipalities	0
3.49	Literacy provider(s)	0
3.50	Other (describe using the State note)	0

Early/Adult/English Speaker/Digital Literacy

Please report information on EARLY LITERACY PROGRAMS for the 2021 calendar year.

EARLY LITERACY PROGRAMS

3.52	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	N	
3.53 -	Indicate types of programs offered (check all that apply)		
a.	Focus on birth - school entry (kindergarten)	No	
b.	Focus on parents & caregivers	No	
c.	Combined audience	No	
d.	N/A	No	
3.54 -	Number of sessions		
a.	Focus on birth - school entry (kindergarten)	N/A	
b.	Focus on parents & caregivers	N/A	
c.	Combined audience	N/A	
d.	N/A	N/A	
3.55	Total Sessions	0	
3.56 -	Attendance at sessions		
a.	Focus on birth - school entry (kindergarten)	N/A	
b.	Focus on parents & caregivers	N/A	
c.	Combined audience	N/A	
d.	N/A	N/A	
3.57	Total Attendance	0	
3.58 -	Collaborators (check all that apply):		
a.	Childcare center(s)	No	
b.	Public School District(s) and/or BOCES	No	
c.	Non-Public School(s)	No	
d.	Health care providers/agencies	No	
e.	Other (describe using the State note)	No	
Please report information on ADULT LITERACY for the 2021 calendar year.			

ADULT LITERACY

3.59	Did the library offer adult literacy programs?	Yes
3.60	Total group program sessions	5
3.61	Total one-on-one program sessions	0
3.62	Total group program attendance	38
3.63	Total one-on-one program attendance	0
3.64 -	Collaborators (check all that apply)	

a.	Literacy NY (Literacy Volunteers of America)	No	
b.	Public School District(s) and/or BOCES	No	
c.	Non-Public Schools	No	
d.	Other (see instructions and describe using Note)	No	
Please	report information on PROGRAMS FOR ENGLISH	SPEAKERS OF OTHER	
LANGUAGES (ESOL) for the 2021 calendar year.			

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.65	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	N
3.66	Children's program sessions	N/A
3.67	Young adult program sessions	N/A
3.68	Adult program sessions	N/A
3.69	Total program sessions (total $3.66 + 3.67 + 3.68$)	0
3.70	One-on-one program sessions	N/A
3.71	Children's program attendance	N/A
3.72	Young adult program attendance	N/A
3.73	Adult program attendance	N/A
3.74	Total program attendance (total $3.71 + 3.72 + 3.73$)	0
3.75	One-on-one program attendance	N/A
3.76 -	Collaborators (check all that apply):	
a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Other (describe using the Note)	No

Please report information on DIGITAL LITERACY for the 2021 calendar year.

DIGITAL LITERACY

3.77	Did the library offer digital literacy programs?	Y
3.78	Total group program sessions	3
3.79	Total one-on-one program sessions	12
3.80	Total group program attendance	18
3.81	Total one-on-one program attendance	12
3.82	Did your library offer teen-led activities during the 2021 calendar year?	N

4. LIBRARY TRANSACTIONS

Circulation/Electronic Use/Reference Transactions

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal

Library usage is <u>not</u> considered part of circulation.)

CATA	LOGED BOOK CIRCULATION	
4.1	Adult Fiction Books	20,034
4.2	Adult Non-fiction Books	7,902
4.3	Total Adult Books (Total questions 4.1 & 4.2)	27,936
4.4	Children's Fiction Books	33,155
4.5	Children's Non-fiction Books	4,372
4.6	Total Children's Books (Total questions 4.4 & 4.5)	37,527
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	65,463
CIRC	ULATION OF OTHER MATERIALS	
4.8	Circulation of Adult Other Materials	28,238
4.9	Circulation of Children's Other Materials	5,849
4.10	Circulation of Other Physical Items (Total questions 4.8, 4.9)	34,087
4.11	Physical Item Circulation (Total questions 4.7 & 4.10)	99,550
ELEC	CTRONIC USE	
4.12	Use of Electronic Material	33,883
4.13	Successful Retrieval of Electronic Information	24,131
4.14	Electronic Content Use (Total questions 4.12 & 4.13)	58,014
4.15	Total Circulation of Materials (Total questions 4.11 & 4.12)	133,433
4.16	Total Collection Use (Total questions 4.13 & 4.15)	157,564
4.17	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	43,376
REFE	RENCE TRANSACTIONS	
4.18	Total Reference Transactions	13,351
4.18a	Regarding the number of Reference Transactions entered, is this an annual count or an annual estimate based on a typical week or weeks?	CT - Annual Count
4.19	Does the library offer virtual reference?	Y
Interlib	orary Loan	

5. TECHNOLOGY AND TELECOMMUNICATIONS

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

9,733

12,125

Report all information as of December 31, 2021.

TOTAL MATERIALS RECEIVED

TOTAL MATERIALS PROVIDED

4.20

4.21

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	80,145
5.5	Does the library use Internet filtering software on any computer?	Y
5.6	Does your library use social media?	Y
5.7	Does the library file for E-rate benefits?	Y
5.8	Is the library part of a consortium for E-rate benefits?	Y
5.9	If yes, in which consortium are you participating?	Suffolk Cooperative Library System
5.10	Name of the person responsible for the library's Information Technology (IT) services	Matthew Bollerman
5.11	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(631) 979-1600
5.12	IT contact's email address	matthew@hauppaugelibrary.org

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	35
BUDG	SETED POSITIONS IN FULL-TIME EQUIVALENT	S
6.2	Library Director (certified)	1
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	5
6.5	Vacant Librarian (certified)	0
6.6	Library Manager (not certified)	0
6.7	Vacant Library Manager (not certified)	0
6.8	Library Specialist/Paraprofessional (not certified)	0
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0
6.10	Other Staff	16
6.11	Vacant Other Staff	0
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	22.00

6.13 VACANT TOTAL PAID STAFF (Total questions 6.3, 0.00 6.5, 6.7, 6.9 & 6.11)

SALARY INFORMATION

6.14	FTE - Entry Level Librarian (certified)	1
6.15	Salary - Entry Level Librarian (certified)	\$57,808
6.16	FTE - Library Director (certified)	1
6.17	Salary - Library Director (certified)	\$142,000
6.18	FTE - Library Manager (not certified)	0
6.19	Salary - Library Manager (not certified)	N/A

7. MINIMUM PUBLIC LIBRARY STANDARDS

As of January 1, 2022 all public, free association and Indian libraries in New York State will be required to meet the minimum standards listed below. Please indicate which of these standards your library already meets as of **December 31, 2021**. This 2021 data will be helpful in informing statewide and regional efforts to ensure that all of New York's libraries are able to successfully comply with the new minimum standards. Please click here to read general instructions before completing this section. Helpful information for meeting minimum public library standards is available on the State Library's website. Questions about the new standards should be directed to your library system.

- 1. Is governed by written bylaws which define the structure and governing functions of the library board of trustees, and which shall be reviewed and re-approved by the board of trustees at least once every five years or earlier if required by law.
- 2. Has a community-based, board-approved, written long-range plan of service developed by the library board of Y trustees and staff.
- 3. Provides a board-approved written annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service.
- 4. Has board-approved written policies for the operation of the library, which shall be reviewed and updated at least Y once every five years or earlier if required by law.
- 5. Annually prepares and publishes a board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service.
- 6. Periodically evaluates the effectiveness of the library's programs, services and collections to address community needs, as outlined in the library's long-range plan of service.
- 7. Is open the minimum standard number of public service Y hours for population served. (see instructions)

8. Maintains a facility that addresses community needs, as outlined in the library's long-range plan of service, including adequate:			
8a.	space	Y	
8b.	lighting	Y	
8c.	shelving	Y	
8d.	seating	Y	
8e.	power infrastructure	Y	
8f.	data infrastructure	Y	
8g.	public restroom	Y	
9.	Provides programming to address community needs, as outlined in the library's long-range plan of service.	Y	
10. P	rovides		
10a.	a circulation system that facilitates access to the local library collection and other library catalogs	Y	
10b.	equipment, technology, and internet connectivity to address community needs and facilitate access to information.	Y	
11.	Provides access to current library information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above.	Y	
12.	Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.	Y	
13.	Provides library staff with annual technology training, appropriate to their position, to address community needs, as outlined in the library's long-range plan of service.	Y	
14.	Establishes and maintains partnerships with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.	Y	
8. PUBLIC SERVICE INFORMATION			
Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.			
PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.			
8.1	Main Library	1	
8.2	Branches	0	
8.3	Bookmobiles	0	
0.0	2 commodited		

0

8.4

8.5

Other Outlets

TOTAL PUBLIC SERVICE OUTLETS (Total

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6	Minimum Weekly Total Hours - Main Library	65.00
8.7	Minimum Weekly Total Hours - Branch Libraries	0.00
8.8	Minimum Weekly Total Hours - Bookmobiles	0.00
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	65.00
8.10	Annual Total Hours - Main Library	3,284.00
8.10 8.11	Annual Total Hours - Main Library Annual Total Hours - Branch Libraries	3,284.00 0.00
	•	,

8A. COVID

NOTE: This section of the survey (8A) collects data on the impact of the COVID–19 pandemic. Report all information in Part 8A from January 1, 2021 to December 31, 2021.

CV1	Were any of the library's outlets physically closed to the	
	public for any period of time due to the Coronavirus	No
	(COVID-19) pandemic?	

- CV2 Did library staff continue to provide services to the public during any portion of the period when the building was physically closed to the public due to the Coronavirus (COVID-19) pandemic?
- CV3 Did the library allow users to complete registration for library cards online without having to come to the library during the Coronavirus (COVID-19) pandemic?
- CV4 Did the library provide reference service via the Internet or telephone when the building was physically closed to the public during the Coronavirus (COVID-19) pandemic?
- CV5 Did the library provide 'outside' service for circulation of physical materials at one or more outlets during the Yes Coronavirus (COVID-19) pandemic?
- CV6 Did the library intentionally provide Wi-Fi Internet access to users outside the building at one or more outlets during COVID-19 pandemic?
- CV7 Did the library increase access to Wi-Fi Internet access to users outside the building at one or more outlets No during the Coronavirus (COVID-19) pandemic?
- CV8 Did library staff work for other government agencies or nonprofit organizations instead of, or in addition to, their normal duties during the Coronavirus (COVID-19) pandemic?
- CV9 Number of Weeks an Outlet Had Limited Occupancy
 Due to COVID-19

9. SERVICE OUTLET INFORMATION

Outlets should be arranged in alphabetical order if possible. br>
Report all information as of the end of the fiscal year reported in Part 1. Please click here to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

<u>If you have multiple libraries</u>, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by clicking <u>here</u>. Complete this form and email it to <u>collectconnect@baker-taylor.com</u>

1.	Outlet Name	Hauppauge Public Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	1373 Veterans Memorial Hwy.
4.	Outlet Street Address Status	00 (for no change)
5.	City	Hauppauge
6.	Zip Code	11788
7.	Phone (enter 10 digits only)	(631) 979-1600
8.	Fax Number (enter 10 digits only)	(631) 979-4018
9.	E-mail Address	info@hauppaugelibrary.org
10.	Outlet URL	hauppaugelibrary.org
11.	County	Suffolk
12.	School District	Hauppauge
13.	Library System	Suffolk Cooperative Library
		System
14.	Outlet Type Code (select one):	CE
15.	Public Service Hours Per Year for This Outlet	3,284
16.	Number of Weeks This Outlet is Open	52
16a	Number of weeks an outlet closed due to COVID-19	0
16b	Number of weeks an outlet had limited occupancy due to COVID-19	0
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18.	Is the meeting space available for public use even when the outlet is closed?	N
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	91
20.	Enter the appropriate outlet code (select one):	LR

21.	Who owns this outlet building?	Other (specify using the State note)
22.	Who owns the land on which this outlet is built?	Other (specify using the State note)
23.	Indicate the year this outlet was initially constructed	1980
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2018
25.	Square footage of the outlet	19,200
26.	Number of Internet Computers Used by General Public	28
27.	Number of uses (sessions) of public Internet computers per year	9,334
27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count
28.	Type of connection on the outlet's public Internet computers	Fiber
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	12 Greater than or equal to 1 gbps
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	12 Greater than or equal to 1 gbps
31.	Internet Provider	Other (specify using the State note)
32.	WiFi Access	No restrictions to access
33.	Wireless Sessions	4,497
33a	Reporting Method for Wireless Sessions	CT - Annual Count
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
36.	Does your outlet have a Makerspace?	N
37.	LIBID	8000583520
38.	FSCSID	NY9016
39.	Number of Bookmobiles in the Bookmobile Outlet Record	0
40.	Outlet Structure Status	00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Trustees and Terms/Board President/Trustee Names

Report information about trustee meetings as of December 31, 2021. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1	Total number of board meetings held during calendar year (January 1, 2021 to December 31, 2021)	17
NUM	BER OF TRUSTEES AND TERMS	
10.2	Does your library have a range of trustees stated in the library's charter documents (incorporation)?	No
10.3	If yes, what is the range?	
10.4	If your library has a range, how many voting positions are stated in the library's current by-laws?	
10.5	If your library does not have a range, how many voting positions are stated in the library's charter documents (incorporation)?	5
10.6	Does your library's charter documents (incorporation) state a specified term for trustees? If no, please explain in a Note.	Yes
10.7	If yes, what is the trustee term length, as stated in your library's charter documents (incorporation)?	5
BOAF	RD MEMBER SELECTION	
10.8	Enter Board Member Selection Code (select one):	EP - board members are elected in a public election
memb	fficers and Board Members as of February 1, 2022. Comper. There must be a record for each voting position, whethoring positions.	
BOAR	RD PRESIDENT	
10.9	First Name	Steve
10.10	Last Name	Bard
10.11	Mailing Address	40 Hamlet Drive
10.12	City	Hauppauge
10.13	Zip Code (5 digits only)	11788
10.14		11700
10.15	Phone (enter 10 digits only)	(631) 335-4253
	Phone (enter 10 digits only) E-mail Address	
10.16	•	(631) 335-4253
	E-mail Address	(631) 335-4253 SBARDESQ@aol.com
10.17	E-mail Address Term Begins - Month	(631) 335-4253 SBARDESQ@aol.com July
10.17	E-mail Address Term Begins - Month Term Begins - Year (yyyy)	(631) 335-4253 SBARDESQ@aol.com July 2018
10.17 10.18 10.19 10.20	E-mail Address Term Begins - Month Term Begins - Year (yyyy) Term Expires - Month Term Expires - Year (yyyy) Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	(631) 335-4253 SBARDESQ@aol.com July 2018 June 2023
10.17 10.18 10.19 10.20	E-mail Address Term Begins - Month Term Begins - Year (yyyy) Term Expires - Month Term Expires - Year (yyyy) Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	(631) 335-4253 SBARDESQ@aol.com July 2018 June 2023

10.23 Is this a brand new trustee?

N

You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect (but do not include the Board President—this information should still be entered directly into the survey). If you choose to send your data for uploading, you must enter the data into the spreadsheet form available here. Complete this form and email it to collectconnect@baker-taylor.com.

availa	available <u>here</u> . Complete this form and email it to <u>collectconnect@baker-taylor.com</u> .		
1.	Status	Filled	
2.	First Name of Board Member	Julian	
3.	Last Name of Board Member	Aptowitz	
4.	Mailing Address	1373 Veterans Memorial Hwy	
5.	City	Hauppauge	
6.	Zip Code (5 digits only)	11788	
7.	E-mail address	julianaptowitz@gmail.com	
8.	Office Held or Trustee	Vice President	
9.	Term Begins - Month	July	
10.	Term Begins - Year (year)	2019	
11.	Term Expires	June	
12.	Term Expires - Year (yyyy)	2024	
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	
14.	The date the Oath of Office (mm/dd/yyyy) was taken	07/18/2019	
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/19/2019	
16.	Is this a brand new trustee?	N	
1.	Status	Filled	
2. 3.	First Name of Board Member Last Name of Board Member	Nayana Mehta	
<i>3</i> . 4.	Mailing Address	1373 Veterans Memorial Hwy	
5.	City	Hauppauge	
<i>5</i> . 6.	•	11788	
0. 7.	Zip Code (5 digits only) E-mail address	info@strand-co.com	
8.	Office Held or Trustee	Financial Officer	
9.	Term Begins - Month Term Begins - Veer (veer)	July	
10.	Term Begins - Year (year)	2021	
11.	Term Expires Very (array)	June	
12.	Term Expires - Year (yyyy)	2026	

13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	07/19/2021
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/20/2021
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Ralph
3.	Last Name of Board Member	Plotke
4.	Mailing Address	1373 Veterans Memorial Hwy
5.	City	Hauppauge
6.	Zip Code (5 digits only)	11788
7.	E-mail address	ralph@roofservices.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2020
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2025
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	07/16/2020
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/17/2020
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	John
3.	Last Name of Board Member	White
4.	Mailing Address	1373 Veterans Memorial Hwy
5.	City	Hauppauge
6.	Zip Code (5 digits only)	11788
7.	E-mail address	jmtwhite@optonline.net
8.	Office Held or Trustee	Trustee

9.	Term Begins - Month	August
10.	Term Begins - Year (year)	2021
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2022
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	No
14.	The date the Oath of Office (mm/dd/yyyy) was taken	08/16/2021
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	08/17/2021
16.	Is this a brand new trustee?	Y

Trustee Education

Complete one record for each person serving as a trustee as of December 31, 2021. These trustees will not be exactly the same as the trustees listed in the section above.

1.	Trustee Name	Julian Aptowitz
2.	Has the trustee participated in trustee education in the last calendar year (2021)?	Y
1. 2.	Trustee Name Has the trustee participated in trustee education in the	Stephen Bard Y
1. 2.	last calendar year (2021)? Trustee Name Has the trustee participated in trustee education in the last calendar year (2021)?	Nayana Mehta Y
1. 2.	Trustee Name Has the trustee participated in trustee education in the last calendar year (2021)?	Ralph Plotke Y
1. 2.	Trustee Name Has the trustee participated in trustee education in the last calendar year (2021)?	John White Y

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

11.1 Does the library receive any local public funds? If yes, complete one record for each taxing authority; if no, go Y to question 11.3.

1.	Source of Funds	School District
2.	Name of funding County, Municipality or School District	Hauppauge Public Schools
3.	Amount	\$2,690,355
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	Y
5.	Written Contractual Agreement	N

11.2 TOTAL LOCAL PUBLIC FUNDS

\$2,690,355

AA 1A 1

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3	Local Library Services Aid (LLSA)	\$3,124
11.4	Record all Central Library Services Aid monies	40

- received from system headquarters \$0
- 11.5 Additional State Aid received from the System \$0
- 11.6 Federal Aid received from the System \$0
- 11.7 Other Cash Grants \$0
 11.8 TOTAL SYSTEM CASH GRANTS (Add Questions \$0
- 11.8 **TOTAL SYSTEM CASH GRANTS** (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7) \$3,124

OTHER STATE AID

11.9 State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash \$0 grants

Federal Aid/Other Receipts

FEDERAL AID FOR LIBRARY OPERATION

11.10	LSTA	\$0
11.11	Other Federal Aid	\$0
11.12	TOTAL FEDERAL AID (Add Questions 11.10 and 11.11)	\$0
	11.11)	

11.13 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW \$0 YORK STATE

OTHER RECEIPTS 11.14 Gifts and Endowments \$1,902 11.15 Fund Raising \$0 11.16 Income from Investments \$855 11.17 Library Charges \$1,072 11.18 Other \$141,925 11.19 TOTAL OTHER RECEIPTS (Add Questions 11.14, \$145,754 11.15, 11.16, 11.17 and 11.18) 11.20 TOTAL OPERATING FUND RECEIPTS (Add \$2,839,233 Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19) 11.21 BUDGET LOANS \$0

Transfers/Grant Total

TRANSFERS

11.22	From Capital Fund (Same as Question 14.8)	\$0
11.23	From Other Funds	\$0
11.24	TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	\$0

- 11.25 BALANCE IN OPERATING FUND Beginning Balance for Fiscal Year Ending 2021 (Same as Question \$1,949,672 12.40 of previous year if fiscal year has not changed)
- 11.26 **GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE** (Add Questions \$4,788,905 11.20, 11.21, 11.24 and 11.25; Same as Question 12.40)

12. OPERATING FUND DISBURSEMENTS

Staff/Collection/Capital/Operation and Maintenance

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$700,646
12.2	Other Staff	\$466,691
12.3	Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)	\$1,167,337

12.4	Employee Benefits Expenditures	\$473,572	
12.5	Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$1,640,909	
COLI	LECTION EXPENDITURES		
12.6	Print Materials Expenditures	\$64,507	
12.7	Electronic Materials Expenditures	\$115,392	
12.8	Other Materials Expenditures	\$22,366	
12.9	Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8)	\$202,265	
CAPI	TAL EXPENDITURES FROM OPERATING FUNDS		
12.10	From Local Public Funds (71PF)	\$55,313	
12.11	From Other Funds (710F)	\$0	
12.12	Total Capital Expenditures (Add Questions 12.10 and 12.11)	\$55,313	
OPER	AATION AND MAINTENANCE OF BUILDINGS		
Repai	rs to Building & Building Equipment		
-	From Local Public Funds (72PF)	\$11,235	
12.14	From Other Funds (720F)	\$0	
12.15	Total Repairs (Add Questions 12.13 and 12.14)	\$11,235	
12.16	Other Disbursements for Operation & Maintenance of Buildings	\$613,839	
12.17	Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16)	\$625,074	
MISC	ELLANEOUS EXPENSES		
12.18	Office and Library Supplies	\$14,295	
12.19	Telecommunications	\$21,427	
12.20	Postage and Freight	\$2,701	
12.21	Professional & Consultant Fees	\$40,472	
12.22	Equipment	\$88	
12.23	Other Miscellaneous	\$220,877	
12.24	Total Miscellaneous Expenses (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22 and 12.23)	\$299,860	
Contra	cts/Debt Service/Transfers/Grand Total		
	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE SERVICE	\$0	
_	al Purposes Loans (Principal and Interest)		
12.26	From Local Public Funds (73PF)	\$0	

12.26 From Local Public Funds (73PF)

	From Other Funds (73OF)	\$0	
	Total (Add Questions 12.26 and 12.27) \$0		
Other		¢0	
12.29 12.30	Budget Loans (Principal and Interest) Short-Term Loans	\$0 \$0	
12.30	Total Debt Service (Add Questions 12.28, 12.29 and		
12.31	12.30)	\$0	
12.32	TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31)	\$2,823,421	
TRAN	ISFERS		
Transf	fers to Capital Fund		
12.33	From Local Public Funds (76PF)	\$244,639	
12.34	From Other Funds (76OF)	\$0	
12.35	Total Transfers to Capital Fund (Add Questions 12.33 and 12.34; same as Question 13.8)	\$244,639	
12.36	Transfer to Other Funds	\$0	
12.37	TOTAL TRANSFERS (Add Questions 12.35 and 12.36)	\$244,639	
12.38	TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.32 and 12.37)	\$3,068,060	
12.39	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2021	\$1,720,845	
12.40	GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.38 and 12.39; same as Question 11.26)	\$4,788,905	
ASSU	RANCE		
12.41	The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	02/28/2022	
FISCA	AL AUDIT		
12.42	Last audit performed (mm/dd/yyyy)	11/19/2021	
12.43	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	07/01/2020 - 06/30/2021	
12.44	Indicate type of audit (select one):	Private Accounting Firm	
CAPI	TAL FUND		
12.45	Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.	Y	

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES				
13.1	Revenues from Local Government Sources	\$0		
13.2	All Other Revenues from Local Sources	\$0		
13.3	Total Revenues from Local Sources (Add Questions 13.1 and 13.2)	\$0		
STATE AID FOR CAPITAL PROJECTS				
13.4	State Aid Received for Construction	\$0		
13.5	Other State Aid	\$0		
13.6	Total State Aid (Add Questions 13.4 and 13.5)	\$0		
FEDERAL AID FOR CAPITAL PROJECTS				
13.7	TOTAL FEDERAL AID	\$0		
INTERFUND REVENUE				
13.8	Transfer from Operating Fund (Same as Question 12.35)	\$244,639		
13.9	TOTAL REVENUES (Add Questions 13.3, 13.6, 13.7 and 13.8)	\$244,639		
13.10	NON-REVENUE RECEIPTS	\$200		
13.11	TOTAL CASH RECEIPTS (Add Questions 13.9 and 13.10)	\$244,839		
13.12	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2021 (Same as Question 14.11 of previous year, if fiscal year has not changed)	£\$304,382		
13.13	TOTAL CASH RECEIPTS AND BALANCE (Add Questions 13.11 and 13.12; same as Question 14.12)	\$549,221		

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

PROJECT EXPENDITURES

14.1	Construction	\$0
14.2	Incidental Construction	\$0
Other Disbursements		
14.3	Purchase of Buildings	\$0
14.4	Interest	\$0
14.5	Collection Expenditures	\$0

14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0
14.7	TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6)	\$0
14.8	TRANSFER TO OPERATING FUND (Same as Question 11.22)	\$0
14.9	NON-PROJECT EXPENDITURES	\$0
	TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9)	\$0
14.11	BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal Year Ending 2021	\$549,221
14.12	TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13)	\$549,221

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	5.25
16.2	Total Librarians	5.25
16.3	All Other Paid Staff	14.00
16.4	Total Paid Employees	19.25
16.5	State Government Revenue	\$3,124
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$145,754
16.8	Total Operating Revenue	\$2,839,233
16.9	Other Operating Expenditures	\$924,934
16.10	Total Operating Expenditures	\$2,768,108
16.11	Total Capital Expenditures	\$55,313
16.12	Print Materials	36,653
16.13	Total Registered Borrowers	6,503
16.14	Other Capital Revenue and Receipts	\$244,839
16.15	Number of Internet Computers Used by General Public	28
16.16	Total Uses (sessions) of Public Internet Computers Per Year	9,334
16.17	Wireless Sessions	4,497
16.18	Total Capital Revenue	\$244,839

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1 LIB ID 8000583520 17.2 Interlibrary Relationship Code **ME** Legal Basis Code LD 17.3 17.4 Administrative Structure Code SO 17.5 FSCS Public Library Definition Y 17.6 Geographic Code OTH 17.7 FSCS ID NY9016 SED CODE 17.8 800000058324 17.9 **INSTITUTION ID** 800000058324

SUGGESTED IMPROVEMENTS

Library Name: HAUPPAUGE PUBLIC

LIBRARY

Library System: Suffolk Cooperative Library

System

Agree

Name of Person Completing Form: Matthew Bollerman

Phone Number: (631) 979-1600

I am satisfied that this resource (Collect) is meeting
Agree

library needs:

Applying this resource (Collect) will help improve

library services to the public:

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!